

# ARPA PRESENTATIONS

April 25<sup>th</sup>

Monday Afternoon

- 12:00-1:30 Lunch
- 1:30-2:00 Welcome Back
- 2:00-2:20 **Presentation #1 – Handout – Johnson County Family Crisis Center – Jerri Vaughn, Executive Director & Deanne Derrick, Program Director**
- 2:20-2:30 Q & A
- 2:30-2:50 **Presentation #2 – Handout – Cleburne Christian Women’s Job Corps – Jocelyn Morgan, Founder**
- 2:50-3:00 Q & A
- 3:00-3:20 **Presentation #3 – Slide – Court Appointed Special Advocates (CASA) – Danielle Elliott, Executive Director**
- 3:20-3:30 Q & A
- 3:30-3:50 **Presentation #4 – Slide/Handout – Meals on Wheels North Central Texas – Lisa Deese, Development Coordinator**
- 3:50-4:00 Q & A
- 4:00-4:20 **Presentation #5 – Handout – Johnson County Crime Stoppers – Patty Maggard, President**
- 4:20-4:30 Q & A
- 4:30-4:40 Wrap Up

COMMISSIONERS COURT

APR 25 2022

**Presented**

APR 25 2022



Presented

## AMERICAN RESCUE PLAN PROJECT SUBMISSION:

### Project Name – Meals on Wheels Home-Delivered Meal Service

**Primary Point of Contact** - Christine Hockin-Boyd, Executive Director  
106 E Kilpatrick St, Cleburne TX 76031-1805  
christine@mownct.org  
888.869.6325

**Project Description** – Support of Home-Delivered Meal service throughout Johnson County senior adults. Primarily 60+ years old who are homebound, frail and incapacitated hindering meal preparation.

In addition to the meal delivery, caring volunteers provide a wellness check ensuring the safety of seniors and give our homebound neighbors the security of knowing they will receive something nutritious to eat and contact with the outside world. In FY2021 we served nearly 700 unduplicated seniors in Johnson County representing 47% of seniors served in our service area.

The cost of providing and delivering a weekday meal is now \$9.25. We do everything within our power to be as cost-efficient and impactful as possible. Unfortunately, transportation, gas and other costs have been on the rise including food costs – our cost per meal has increased.

Meals on Wheels North Central Texas client satisfaction surveys are conducted annually reporting:

- 97% feel our meals help them eat healthier
- 97% feel our programs help them stay in their home
- 97% feel our program helps their overall health

And 100% need Meals on Wheels services in order to stay in their home where they want to be.

Even amidst the health pandemic our programs and services have not ceased but rather increased. The request for service increases as the pandemic continues and staff works diligently to bring them onto meal service quickly.

**Project Location** – Meals on Wheels North Central Texas Distribution Facility  
205 Kimberly Dr, Cleburne TX 76031

**Project Budget – \$525,050**

**Budget Breakdown**

Home-Delivered Meals	Meal Service and Wellness Checks	\$60,000
Fleet Vehicles (2)	Transit Connect XLT Cargo Van + TTL	\$75,000
Walk-In Freezer	40'x40' walk-in freezer (equipment and installation), price effective March 2022	\$355,950
Dock Lift	Top-of-Ground Dock Lift for delivery truck to unload food product to ground level.	29,100
Electric Pallet Jack	Electric pallet jack to move food produce from delivery truck to inside of freezer.	5,000

**Project Timeframe –**

- Home-Delivered Meals 12-18 months
- Fleet Vehicles (2) <3 months
- Walk-In Freezer 8-12 months
- Dock Lift 8-12 months
- Electric Pallet Jack 6-8 months

All funds to be expended by October 2024.

## Rachel Sitler

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**From:** Christine Hockin-Boyd <christine@mownct.org>  
**Sent:** Monday, April 11, 2022 2:01 PM  
**To:** 'kevin.dyer@grantworks.net'; County Judge (public address)  
**Subject:** ARPA Fund Request  
**Attachments:** 22.04.11 ARPA Funding Request - submitted.pdf

**Importance:** High

**Categories:** ARPA

**\* External sender - use caution with links or attachments \***

Mr. Dyer and Judge Harmon,

Please find the attached proposal for consideration.

Thank you,

Christine Hockin-Boyd  
Executive Director  
Meals on Wheels North Central Texas  
[888.8MY.MEAL](tel:888.8MY.MEAL)  
[www.mownct.org](http://www.mownct.org)



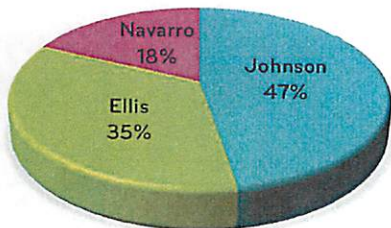
# TOGETHER, WE CAN DELIVER®

Ending hunger and isolation. Delivering dignity and independence.  
Serving Johnson, Ellis and Navarro counties



**MEALS on WHEELS**  
NORTH CENTRAL TEXAS

FY2021



## PROGRAM PROFILE



Served 230,662 meals to 1,437 unduplicated clients  
Johnson 47%, Ellis 35%, and Navarro 18%



AniMeals provided 14,824 pounds of pet food to companion pets



38% aged 80 or above  
42% female head of household



16% Veteran  
14% Veteran Spouse



46% live alone  
36% widowed



71% live at or below poverty level

### Annual Client Satisfaction Survey Results:

- 97% feel our meals help them eat healthier
- 97% feel our programs helps them stay in their home
- 97% feel our program helps their overall health



It was 1970 when Salvador and Maria decided to elope in Matamoros, Mexico. Since then, the couple has spent the last 50 years making memories and building a life together. That included riding Charro dancing horses across Texas and Mexico with their family. It's a beloved family tradition that they've passed on to their children and grandchildren.

In January 2021, Salvador fell. A fall can be devastating for older adults, and at 90 years old, it was not something Salvador took lightly. So when Salvador and Maria learned about Meals on Wheels North Central Texas, they didn't hesitate to sign up.

# COVID-19 FACT SHEET



**MEALS on WHEELS**  
NORTH CENTRAL TEXAS

UNITED STATES 2021

Many older adults struggled with hunger and isolation before the coronavirus pandemic. The pandemic exacerbated these issues and increased the need for services like Meals on Wheels.

**55%**

OVER HALF OF ADULTS aged 60 and older reported at least **ONE UNMET NEED**.\*

\*Help with housing costs, access to quality healthcare, picking up groceries, etc. as of late 2020

**40%**

OF OLDER ADULTS

needed help with having enough activities to keep busy at home and/or with **STAYING SOCIALLY CONNECTED** while physically distancing.

**18%**

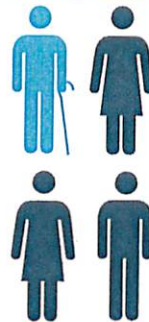
needed help with **AFFORDABLE FOOD** to meet their dietary needs.

Senior hunger, social isolation, anxiety and depression rose dramatically at times during the pandemic.

The proportion of seniors aged 60 and older who sometimes or often **DIDN'T HAVE ENOUGH TO EAT** rose from:

**2.8%** (2019) → **4.9%** (2020)

**A 75% INCREASE**



**1 IN 4 ADULTS** aged 65 and older reported **ANXIETY OR DEPRESSION** during the pandemic.\*

\*This was substantially higher than the 1 in 10 (11%) older adults with Medicare who reported depression or anxiety in 2018.

The need is greater than the majority of Meals on Wheels programs can meet without more resources.

**86%**

In late 2020, nearly 9 in 10 programs said there was an **UNMET NEED FOR HOME-DELIVERED MEALS** in their community.

In 2021, nearly half of programs said they would **NOT BE ABLE TO SUPPORT** their current client base without infusions of funding beyond their typical funding.

**48%**

Plus, programs' costs have gone up during the pandemic.

**88% OF PROGRAMS SAID THEIR OPERATIONAL COSTS HAVE INCREASED.**

888.8MY.MEAL

www.mownct.org